

CERTIFICATE

To the Clerk of Doniphan, State of Kansas
We, the undersigned officers of

Troy

certify that the hearing mentioned in the attached publication was held and after the budget hearing this budget was duly approved and adopted as the maximum expenditure for the various funds for the year. Per K.S.A. 12-1927 a copy of the budget has been submitted to the sponsoring entity and to county clerk .

Table of Contents for the Adopted Budget:	Page No.	2020 Adopted Budget of Expenditures for the Proposed Budget Year
Statement of Cond. Lease- Purchase/Cert. of	2	
General	3	129,700
TOTAL		129,700
Budget Summary	0	

Date Received: January 24, 2021
Beth Hanlan
County Clerk

Michael S. Galt
Bobby Engard
Robert J. Smith
Commission Members

Permanent
Recreation Commission Address

Troy
230 W Poplar
Troy, KS 66087

Sponsoring
USD/City Address

Troy USD 429
230 W Poplar
Troy, KS 66087

Provide point of contact:
Beth Hanlan
POC phone number:
785-850-0383

Other County: Doniphan
Other County: 0
Other County: 0
Other County: 0
Other County: 0

CPA Summary

Troy

2020

FUND PAGE

Adopted Budget

General Fund	Prior Year Actual 2018	Current Year Estimated 2019	Proposed Budget Year 2020
Unencumbered Cash Balance	125,174	125,577	141,336
Receipts:			
Ad Valorem (18)	2,372	2,327	699
Ad Valorem (19)	54,662	52,227	81,322
Delinquent Tax	504		205
Other Revenue	6,000		
Motor Vehicle(includes 16/20M)	4,216	4,314	1,617
Rec. Vehicle	462	89	95
Miscellaneous			
Does misc. exceeds 10%			
Interest on Idle Funds			
Total Receipts	68,216	58,957	83,938
Resources Available	193,390	184,534	225,274
Expenditures:			
Sponsor Various Rec. Programs	67,813	43,198	
Rec Admin Fees			1,000
Insurance			2,000
Rec Donations			7,000
Utilities			1,000
Groundkeeping & Repairs			20,000
Summer Ball Leagues			10,000
Concession Supplies			2,500
Pool Admin Fees			0
Pool Maintenance and Upkeep			1,200
Pool Payroll			0
Pool Fund Investment			50,000
Park Repairs and Upkeep			10,000
Basketball Court Upgrade			20,000
Miscellaneous			5,000
Miscellaneous			
Does misc. exceeds 10%			
Total Expenditures	67,813	43,198	129,700
Unencumbered Cash Balance	125,577	141,336	95,574

Dollar amount to be raised by 3 mill: \$ 88,394

CPA Summary

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2020

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NOTICE OF BUDGET HEARING

The governing body of

Troy

will meet on August 24, 2020 at 6 p.m. at Troy Elementary Cafeteria for the purpose of hearing and answering objections of taxpayers relating to the proposed use of funds. Detailed budget information is available at Troy Central Office, 230 W Poplar, Troy, KS 66087 and will be available at this meeting.

SUPPORTING COUNTIES

Doniphan (home county) Doniphan

BUDGET SUMMARY OF EXPENDITURES

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Totals	67,813	43,198	129,700

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July 1,

<u>2017</u>	<u>2018</u>	<u>2019</u>
0	0	0

Troy Recreation
Recreation Commission Secretary

Page No.

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Troy Recreation

Recreation Commission Secretary